

APPROVED AT BRANCH B AGM 9/7/2022
branch B Profit and Loss budget 2023
INCOME

Branch B SAFARI 2022 shoot fees

State Titles 2022 Shoot Fees

Raffles

Sale of Manuals at training courses

club aba shoot fees

national rebate membership

national rebate travel 1 person to AGM 2022

TOTAL INCOME
EXPENDITURE

FOR SAFARI 2022

targets

advertising

trophies - both ABA and Hunting

FOR STATE TITLES 2022

targets

advertising

trophies

FOR 2022 AGM (via Online meeting, rather than travel required)

flights x 2 person

accomodation x 2

taxi x 2

FOR BRANCH ACCREDITATION/REACREDITATION Courses

Catering

Club coach & FIA manuals 20@\$38.25

Bowhunting Instructor Manuals 5@ \$16.15

measurer books 10@\$10

Bowhunting Proficiency Course manuals 10@\$19

GENERAL

stationery, postage & Printing (reimbursements to exec committee for their requirements e.g. reports, audit, certificates)

auditor fees

PO Box rental

Events calendar incl booking function

Put aside for replacement Laptop for Score Recorder

Annual Microsoft License to give Score recorder Access database

TOTAL EXPENSES
profit (loss) budgeted
NOTE:
Website and Email hosting expenses (bi-annual)

CASH BASIS

Accl Budget

incl GST

excl GST

prepared by Jennifer Hall branch b treasurer

notes about estimates

based on 90 shooters @ average \$20 (A \$25, Ch\$15, Fam \$50 hosted by Full Boar Archers - estimate 120 @ average \$20 (A \$25, Ch\$15, Fam \$50

INCOME TO HOST CLUBS FOR SAFARI AND STATE

Branch will provide Training Manuals free to Club s for Field Archery and Coach courses, club Measurers handbooks and Bowhunting Proficiency trainers

in 2022: 7 clubs ABA rounds average 11 per month about 8 mths of the year plus 5 clubs run invitationals average 2022 70 per shoot past years: \$1128 in 2017, \$1181 in 2018, \$340 in 2019, \$690 in 2020, \$357 in 2021, \$1360 in 2022

based on amt rcd 2022 - no GST

to be confirmed...if AGM not held as online meeting was \$1000 in 2019 & 2020 for 1 person each time - hopefully it will cover travel & accommodation costs

\$ 8,432.00
\$ 7,874.55

\$ -

\$ -

already bought for 20 safari so Still unused

\$ 80.00

\$ 80.00

no GST archery action advert for Apr/May edition

\$ 903.00

\$ 820.91

for Safari \$581 both ABA & hunting 2022 safari but in 2021 Graeme org hunting trophies \$322

\$ 1,092.30

\$ 993.00

2 sets incl freight - allowing 10% incr from last purch 2021

\$ 247.00

\$ 224.55

approx 10 colour fliers to be posted to each of 26 clubs in Qld State Titles est 50% more than safari for ABA \$460 (may invoice less \$120 for mugs)

\$ 690.00

\$ 627.27

Question - novelties at Safari and State are run by host club so any trophies or prizes are club responsibility?

\$ -

\$ -

was \$835 for Jennifer 2018, Tsv, \$1031 in 2019 for Rhonda from Mt Isa, \$680 in 2020 for Graham

\$ -

\$ -

was \$270 in 2018

\$ -

\$ -

\$ 607.00

\$ 551.82

based on Feb 2022 courses all one weekend hosted by TDB

765

\$ 765.00

new and reaccreditation - in 2022 only the clubs received these, not all the attendees

80.75

\$ 80.75

80

\$ 80.00

for new measurers estimate 5 from the clubs who don't have a measurer training?? Will branch fund this training?

\$ -

\$ -

individuals may be able to to online modules with ABA

\$ 150.00

\$ 136.36

\$ 418.00

\$ 380.00

As per email from Cirtus April 2022

\$ -

\$ -

PO box cancelled

\$ 75.00

\$ 75.00

no GST OS supplier

\$ 650.00

\$ 590.91

\$ 169.00

\$ 153.64

\$ 6,007.05
\$ 5,559.20
\$ 0.00
\$ 2,315.34 Profit

save the year's share for Biannual renewal \$18.12+425.70+236.39